

Children's Medical Fund of New York

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ANNUAL REPORT 2018

The mission of Children's Medical Fund (CMFNY) is to help support and provide funding for vital programs at Steven & Alexandra Cohen Children's Medical Center of New York, part of the North Shore-Long Island Jewish Health Center.

We build, equip and secure ongoing funding for programs that are vital to the needs of seriously ill children and their families.

The past fiscal year was filled with great opportunities and many challenges as well. Some of the highlights were:

- Annual support of the Child Life Program with a donation of \$2605
- Continued financial support of the Pediatric Emergency Pavilion at CCMC (total to date \$15.2 million)
- Fund raising for the Children's Medical Fund Center for Pediatric Diagnostic Studies (MRI Suite), with a pledge of \$10,000,000 payable over seven years. We have already given \$8.5 million towards this project.

The following is an overview of CMFNY's income and expenses for the fiscal year ended December 31, 2016:

<u>Total Support & Revenue</u>	<u>\$ 795,116</u>
Program Expenses	261,127
Management & General Expenses	95,313
<u>Fund raising Expenses</u>	<u>264,028</u>
<u>Total Expenses</u>	<u>\$ 620,468</u>
Net Assets:	\$ 1, 398, 369

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CMFNY is tax-exempt under section 501 (c) (3) of the Internal Revenue Code. Donations are deductible to the extent allowed by law.